

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	40,585.00	0.00	10,585.00	10,000.00	10,000.00	10,000.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
104	Bunuri si servicii	20.01	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
105	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
106	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
122	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
149	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
151	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
152	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
153	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
155	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
160	Camine culturale	67.10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
197	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
203	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
204	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
206	Bunuri si servicii	20.01	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
207	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
209	Agricultura (cod 83.10.03.30)	83.10.03	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
210	Alte cheltuieli in domeniul agriculturii	83.10.03.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
220	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-18,415.00	0.00	-18,415.00	0.00	0.00	0.00
222	DEFICIT	99.10	-18,415.00	0.00	-18,415.00	0.00	0.00	0.00

Conducatorul institutiei,
Nichita Babor

Conducatorul compartimentului financiar-contabil,
Nicolae Anechitei

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	44,585.00	0.00	11,585.00	11,000.00	11,000.00	11,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	40,585.00	0.00	10,585.00	10,000.00	10,000.00	10,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
86	Bunuri si servicii	20.01	63,000.00	0.00	30,000.00	11,000.00	11,000.00	11,000.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
96	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
733	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1094	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1095	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1131	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1140	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1263	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1268	Camine culturale	67.10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1806	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
1979	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2015	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2016	Bunuri si servicii	20.01	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2026	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2148	Agricultura (cod 83.10.03.30)	83.10.03	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2149	Alte cheltuieli in domeniul agriculturii	83.10.03.30	59,000.00	0.00	29,000.00	10,000.00	10,000.00	10,000.00
2493	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-18,415.00	0.00	-18,415.00	0.00	0.00	0.00

Conducatorul institutiei,
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Nicolae Anechitei

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea Dezvolta

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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